

CODE		MARCH 2023	MARCH 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2023	Fiscal Year 2022	Increase/ (Decrease) over 2022	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	11,985,168	8,681,326	3,303,842	38.06%	118,084,909	46,169,855	71,915,055	155.76%
102	Meat and Poultry - Retail	301,592	444,817	(143,225)	-32.20%	2,496,894	1,042,685	1,454,208	139.47%
103	Seafood - Retail	135,633	409,885	(274,252)	-66.91%	1,461,822	1,090,240	371,582	34.08%
104	Canning	1,918	2,824	(906)	-32.08%	41,423	11,263	30,160	267.78%
105	Bakers - Retail	1,520,643	2,646,514	(1,125,871)	-42.54%	13,801,966	6,266,440	7,535,526	120.25%
106	Dairies - Retail	46,730	128,706	(81,976)	-63.69%	493,798	268,622	225,176	83.83%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,127,465	2,470,767	(1,343,302)	-54.37%	12,159,875	6,319,774	5,840,101	92.41%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	41,876,651	56,714,686	(14,838,035)	-26.16%	351,246,956	167,732,342	183,514,614	109.41%
109	Package Liquors and Taverns	17,040,227	30,687,230	(13,647,003)	-44.47%	158,665,162	89,901,737	68,763,425	76.49%
110	Supermarkets	7,458,827	882,525	6,576,301	745.17%	66,140,223	21,008,740	45,131,483	214.82%
111	Hotels, Motels Selling Food - W/BWL	1,570,821	1,864,962	(294,141)	-15.77%	17,400,194	7,135,371	10,264,823	143.86%
112	Restaurants and Nite Clubs - W/BWL	25,358,769	39,282,485	(13,923,716)	-35.45%	217,645,797	116,983,859	100,661,938	86.05%
113	Groceries - Wholesale	2,626,139	751,893	1,874,246	249.27%	24,955,429	7,950,871	17,004,558	213.87%
114	Vending Machines and Suppliers	561,492	667,973	(106,481)	-15.94%	4,870,897	2,767,018	2,103,879	76.03%
115	Meat Processors and Manufactures	34,152	48,968	(14,816)	-30.26%	306,990	127,350	179,640	141.06%
116	Poultry Processors	8,853	16,526	(7,673)	-46.43%	75,881	82,021	(6,141)	-7.49%
117	Seafood Packers	18,140	30,766	(12,626)	-41.04%	148,104	64,101	84,003	131.05%
118	Bakers Suppliers	31,490	37,428	(5,939)	-15.87%	278,162	115,525	162,637	140.78%
119	Baking Plants	24,295	38,848	(14,553)	-37.46%	200,206	81,515	118,691	145.61%
120	Dairy Suppliers	28,711	35,717	(7,006)	-19.62%	205,266	106,406	98,860	92.91%
121	Dairy Plants	6,135	4,573	1,562	34.15%	58,786	44,437	14,349	32.29%
	Subtotal	111,763,851	145,849,419	(34,085,568)	-23.37%	990,738,739	475,270,172	515,468,567	108.46%
	ASSESSMENT COLLECTIONS	653,363	113,058	540,305	477.90%	1,339,842	989,090	350,752	35.46%
	TOTAL: FOOD AND BEVERAGE	112,417,213	145,962,476	(33,545,263)	-22.98%	992,078,581	476,259,262	515,819,319	108.31%

APPAREL GROUP

201	Clothing - Men's and Boys'	696,852	904,934	(208,083)	-22.99%	8,097,311	4,446,129	3,651,183	82.12%
202	Clothing - Women's and Girls'	4,015,579	3,877,679	137,900	3.56%	38,265,986	19,665,785	18,600,201	94.58%
203	Clothing - Infants'	320,325	244,134	76,190	31.21%	3,584,896	2,153,347	1,431,548	66.48%
204	Clothing - Family	10,178,249	6,203,917	3,974,331	64.06%	104,024,303	52,450,938	51,573,365	98.33%
205	Shoes - Retail	3,412,681	2,205,713	1,206,968	54.72%	34,342,815	16,481,555	17,861,260	108.37%
206	Furriers	16,421	67,009	(50,587)	-75.49%	195,143	112,052	83,091	74.15%
207	Custom Tailors and Uniforms	876,630	463,203	413,427	89.25%	6,853,623	2,283,538	4,570,086	200.13%
208	Clothing - Manufacturers	294,802	189,203	105,598	55.81%	3,143,845	1,075,559	2,068,286	192.30%
209	Shoes - Manufacturers	42,571	69,073	(26,502)	-38.37%	11,934	185,890	(173,956)	-93.58%
	Subtotal	19,854,109	14,224,865	5,629,244	39.57%	198,519,855	98,854,792	99,665,063	100.82%
	ASSESSMENT COLLECTIONS	18,765		18,765	#DIV/0!	120,823	0	120,823	N/A
	TOTAL: APPAREL GROUP	19,872,874	14,224,865	5,648,009	39.71%	198,640,678	98,854,792	99,785,887	100.94%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	6,772,932	4,228,714	2,544,218	60.17%	71,937,222	45,471,453	26,465,769	58.20%
302	Variety Stores	3,002,458	1,148,239	1,854,219	161.48%	29,104,792	10,432,914	18,671,877	178.97%
303	Drug Stores and Patent Medicines	2,984,276	3,272,081	(287,806)	-8.80%	25,629,740	23,103,634	2,526,106	10.93%
304	Jewelry, Silverware, Plated Ware	2,550,974	3,529,975	(979,001)	-27.73%	23,854,147	14,408,798	9,445,349	65.55%
305	Country General Stores	93,027	198,658	(105,631)	-53.17%	941,777	486,501	455,277	93.58%
306	General Merchandise	35,736,789	37,147,031	(1,410,242)	-3.80%	329,712,142	205,858,760	123,853,383	60.16%
307	Sporting Goods and Toys	4,486,698	4,965,694	(478,996)	-9.65%	46,518,181	24,631,365	21,886,816	88.86%
308	Discount Stores, Stamp Redemption	18,834,417	18,617,530	216,887	1.16%	179,904,110	162,197,603	17,706,507	10.92%
309	Leather and Leather Products	159,195	298,710	(139,515)	-46.71%	1,422,454	646,966	775,489	119.87%
310	Antiques, Secondhand Stores, Pawn Shops	790,459	957,749	(167,290)	-17.47%	6,950,272	2,875,465	4,074,808	141.71%
311	Dry Goods Store	291,220	299,040	(7,820)	-2.62%	2,745,603	2,120,071	625,532	29.51%
312	Direct Selling	8,204,904	9,673,954	(1,469,050)	-15.19%	79,536,908	48,422,555	31,114,353	64.26%
	Subtotal	83,907,346	84,337,374	(430,027)	-0.51%	798,257,349	540,656,086	257,601,263	47.65%
	ASSESSMENT COLLECTIONS	1,405	6,438	(5,033)	-78.18%	23,448	48,932	(25,484)	-52.08%
	TOTAL: GENERAL MERCHANDISE	83,908,751	84,343,811	(435,060)	-0.52%	798,280,797	540,705,018	257,575,779	47.64%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	5,229,231	8,179,681	(2,950,450)	-36.07%	43,448,803	21,405,557	22,043,246	102.98%
402	Auto Accessories, Tire, Battery, Parts	8,113,324	6,696,011	1,417,313	21.17%	73,334,370	33,962,677	39,371,694	115.93%
403	Gasoline Service Stations	2,245,834	3,757,715	(1,511,881)	-40.23%	19,971,618	9,597,750	10,373,868	108.09%
404	Garages, Body, Paint, Repair Shops	5,989,553	7,273,753	(1,284,200)	-17.66%	48,492,927	19,902,154	28,590,774	143.66%
405	Aircraft Parts, Private Planes	54,202	108,311	(54,109)	-49.96%	626,950	238,426	388,524	162.95%
406	Marine Sales Rentals	316,097	765,712	(449,615)	-58.72%	4,472,334	2,796,782	1,675,553	59.91%
407	Automobile, Bus and Truck Rentals	6,453,436	5,175,438	1,277,999	24.69%	63,941,469	28,382,534	35,558,935	125.28%
408	Mobile Home and Office Trailers	334,627	259,098	75,530	29.15%	2,249,884	1,160,588	1,089,295	93.86%
	Subtotal	28,736,305	32,215,719	(3,479,414)	-10.80%	256,538,356	117,446,467	139,091,889	----
	ASSESSMENT COLLECTIONS	7,035	1,187	5,848	492.87%	99,396	77,993	21,403	27.44%
	TOTAL: AUTOMOTIVE GROUP	28,743,340	32,216,906	(3,473,566)	-10.78%	256,637,752	117,524,460	139,113,292	----

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	4,476,270	5,965,127	(1,488,858)	-24.96%	36,643,476	18,344,971	18,298,506	99.75%
502	Household Appliances and Furniture	7,655,270	7,596,358	58,912	0.78%	72,875,312	33,126,616	39,748,697	119.99%
503	Store and Office Fixtures and Equipment	4,581,816	3,728,482	853,333	22.89%	39,804,152	18,370,841	21,433,311	116.67%
504	Music Supplies and Musical Equipment	530,665	667,133	(136,468)	-20.46%	5,001,062	2,972,457	2,028,605	68.25%
505	Radios and Televisions	898,504	870,226	28,278	3.25%	8,356,578	3,271,910	5,084,668	155.40%
547	Computer Software/Hardware Sales, Repairs, Etc.	19,179,182	12,522,900	6,656,283	53.15%	166,606,145	86,084,768	80,521,377	93.54%
	Subtotal	37,321,706	31,350,226	5,971,480	19.05%	329,286,726	162,171,562	167,115,164	----
	ASSESSMENT COLLECTIONS	850	7,597	(6,747)	-88.81%	203,689	39,547	164,142	415.06%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	37,322,556	31,357,823	5,964,733	19.02%	329,490,415	162,211,109	167,279,306	----

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	3,611,727	4,012,393	(400,666)	-9.99%	36,178,628	15,467,320	20,711,308	133.90%
602	Heating, Plumbing, Air Conditioning, Refrig.	7,098,572	4,711,209	2,387,363	50.67%	61,923,518	31,623,901	30,299,617	95.81%
603	Electrical and Electronics	5,885,363	3,587,053	2,298,310	64.07%	47,686,800	21,300,008	26,386,792	123.88%
604	Construction Equipment	1,614,494	1,534,634	79,860	5.20%	13,998,661	6,353,136	7,645,525	120.34%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,625,529	2,221,763	(596,234)	-26.84%	13,737,762	6,829,034	6,908,728	101.17%
606	Lumber and Building Materials	37,613,195	24,271,407	13,341,788	54.97%	350,404,281	204,932,922	145,471,359	70.98%
607	Building Equipment	3,337,098	2,831,190	505,908	17.87%	28,643,751	13,982,943	14,660,808	104.85%
608	Steel	1,000,215	662,329	337,887	51.01%	10,327,755	3,116,077	7,211,678	231.43%
609	Highway, Bridge and Sewer Construction	201,497	502,774	(301,277)	-59.92%	4,477,392	1,854,938	2,622,454	141.38%
	Subtotal	61,987,691	44,334,753	17,652,938	39.82%	567,378,548	305,460,278	261,918,269	85.75%
	ASSESSMENT COLLECTIONS	9,493	82,243	(72,749)	-88.46%	117,617	389,027	(271,410)	-69.77%
	TOTAL: BUILDING AND CONTRACTORS GROUP	61,997,184	44,416,996	17,580,189	39.58%	567,496,165	305,849,305	261,646,859	85.55%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	18,037,002	6,082,584	11,954,418	196.54%	134,972,883	48,206,388	86,766,494	179.99%
702	Water Works	49,854	59,918	(10,064)	-16.80%	91,796	153,732	(61,936)	-40.29%
703	Railroads	105,439	167,926	(62,487)	-37.21%	868,473	446,315	422,158	94.59%
704	Street Railways and Buses	1,462	1,864	(402)	-21.56%	13,538	7,923	5,614	70.86%
705	Trucking Companies	71,334	76,416	(5,082)	-6.65%	669,552	289,976	379,576	130.90%
706	Airlines - Commercial	23,813	37,218	(13,405)	-36.02%	211,940	157,487	54,453	34.58%
707	Communications	14,984,611	9,235,275	5,749,336	62.25%	144,101,858	71,809,719	72,292,140	100.67%
708	Steamship Lines	27,284	27,554	(271)	100.00%	255,336	41,857	213,479	510.02%
	Subtotal	33,300,798	15,688,754	17,612,044	112.26%	281,185,375	121,113,397	160,071,978	----
	ASSESSMENT COLLECTIONS	0	33	(33)	0.00%	2,359	33	2,326	7118.54%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	33,300,798	15,688,786	17,612,011	112.26%	281,187,734	121,113,430	160,074,305	----
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	1,765,185	3,697,247	(1,932,062)	-52.26%	17,690,459	11,059,640	6,630,818	59.96%
802	Machine Shop	185,971	405,729	(219,758)	-54.16%	1,746,554	1,262,804	483,750	38.31%
803	Farm Equipment and Supplies	1,850,029	1,639,821	210,207	12.82%	15,121,153	10,463,349	4,657,804	44.52%
804	Feed, Seed and Fertilizer	270,053	521,778	(251,725)	-48.24%	2,327,900	1,505,996	821,904	54.58%
805	Industrial Supplies - Sales	3,784,748	4,551,425	(766,676)	-16.84%	36,146,866	16,075,188	20,071,678	124.86%
806	Industrial Supplies - Manufacturing - Chemicals	1,085,557	1,171,044	(85,487)	-7.30%	8,926,888	4,826,878	4,100,011	84.94%
807	Machinery for Heavy Manufacture	870,481	1,001,647	(131,166)	-13.10%	7,929,880	3,167,066	4,762,814	150.39%
808	Fire Fighting Equipment	266,139	385,003	(118,864)	-30.87%	2,748,044	1,132,081	1,615,963	142.74%
809	Vending Machines	38,917	87,630	(48,714)	-55.59%	529,624	226,754	302,870	133.57%
810	Engineering and Research	384,797	733,758	(348,961)	-47.56%	4,564,754	1,906,594	2,658,160	139.42%
811	Petroleum Products	576,283	670,001	(93,718)	-13.99%	5,257,524	2,337,262	2,920,262	124.94%
	Subtotal	11,078,161	14,865,085	(3,786,924)	-25.48%	102,989,646	53,963,613	49,026,033	90.85%
	ASSESSMENT COLLECTIONS	1,497	2,994	(1,497)	-50.00%	69,615	12,224	57,391	469.49%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	11,079,658	14,868,079	(3,788,421)	-25.48%	103,059,261	53,975,837	49,083,424	90.94%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	8,818,893	12,754,700	(3,935,807)	-30.86%	101,395,596	42,265,093	59,130,503	139.90%
902	Sales by Nonprofit Organizations	193,621	285,044	(91,424)	-32.07%	2,277,025	826,130	1,450,896	175.63%
903	Advertising, Signs Artists	1,491,068	1,732,014	(240,946)	-13.91%	13,560,977	5,475,818	8,085,159	147.65%
904	Auctioneers	684,769	425,281	259,489	61.02%	3,796,085	1,800,750	1,995,336	110.81%
905	Barber and Beauty Shops	2,122,558	1,482,844	639,714	43.14%	18,564,431	8,889,724	9,674,707	108.83%
906	Book Stores	979,864	1,120,740	(140,875)	-12.57%	9,326,060	5,951,085	3,374,974	56.71%
907	Bowling and Billiards	222,784	128,548	94,236	73.31%	1,565,915	516,776	1,049,139	203.02%
908	Cigarette and Tobacco Dealers	554,259	907,704	(353,446)	-38.94%	4,633,304	1,976,208	2,657,096	134.45%
909	Dentist, Physicians, Laboratories	2,294,166	2,726,564	(432,399)	-15.86%	20,170,782	11,585,037	8,585,745	74.11%
910	Florists and Nurserymen	1,724,690	2,411,504	(686,814)	-28.48%	15,269,174	13,563,884	1,705,290	12.57%
911	Fuel Dealers and Oil Companies	1,160,144	1,381,422	(221,278)	-16.02%	9,317,501	4,015,724	5,301,776	132.03%
912	Morticians, Monuments, Markers	331,825	580,958	(249,132)	-42.88%	2,912,275	1,624,475	1,287,800	79.27%
913	Scrap Metal and Junk Dealers	23,514	25,991	(2,477)	-9.53%	167,521	80,660	86,861	107.69%
914	Itinerant Vendors, Peddlers	38,032	57,312	(19,280)	-33.64%	421,651	136,396	285,255	209.14%
915	Laundry, Linen, Dry Cleaners	373,755	485,723	(111,968)	-23.05%	2,901,655	1,299,754	1,601,901	123.25%
916	Cleaning Service and Janitor Supplies	1,397,298	2,019,813	(622,515)	-30.82%	11,982,520	5,911,632	6,070,887	102.69%
917	Horse, Cattle, Pets and Taxidermy	1,963,382	2,227,751	(264,368)	-11.87%	16,784,938	12,948,307	3,836,631	29.63%
918	Optical Goods and Opticians	168,359	216,683	(48,323)	-22.30%	1,690,677	1,107,501	583,177	52.66%
919	Photographers, Photo Equipment and Supplies	347,582	516,145	(168,562)	-32.66%	4,200,807	1,646,501	2,554,306	155.14%
920	Printing and Printing Equipment	2,583,727	2,544,067	39,660	1.56%	19,817,786	9,359,222	10,458,564	111.75%
921	Paper and Paper Products	872,978	879,137	(6,159)	-0.70%	8,211,318	3,523,444	4,687,874	133.05%
922	Storage and Warehouses, Packing	732,001	653,680	78,321	11.98%	6,647,461	3,083,204	3,564,258	115.60%
923	Gifts, Cards, Novelties, Ceramics	2,870,248	2,409,877	460,371	19.10%	30,061,056	13,346,004	16,715,052	125.24%
924	Newsstands	144,023	318,269	(174,246)	-54.75%	1,149,367	984,904	164,464	16.70%
925	Recreation and Amusement Places	878,167	1,454,338	(576,171)	-39.62%	7,627,265	3,573,899	4,053,366	113.42%
926	Membership Organizations	4,442,442	631,444	3,810,998	603.54%	46,589,124	11,955,339	34,633,786	289.69%
927	Miscellaneous Use Tax	47,444,157	17,053,434	30,390,723.01	178.21%	444,087,709	291,678,633	152,409,076	52.25%
928	Ice Dealers	32,350	58,693	(26,343)	-44.88%	326,951	232,318	94,633	40.73%
929	Carnivals, Fairs, Exhibitors	32,444	81,830	(49,386)	-60.35%	1,069,121	604,359	464,762	76.90%
930	Banking and Insurance	596,585	579,179	17,407	3.01%	5,845,723	3,130,841	2,714,882	86.71%
931	Schools and Colleges	339,998	471,971	(131,973)	-27.96%	3,356,124	1,685,130	1,670,994	99.16%
932	Holiday Season Vendors	43,783	25,286	18,498	73.15%	1,000,911	150,046	850,865	567.07%
933	Race Tracks	42,331	19,515	22,815	116.91%	315,296	40,931	274,365	670.31%
934	Metal Foundries	45,917	110,845	(64,928)	-58.58%	598,430	291,812	306,618	105.07%
935	Fabrication of Metal Products	1,077,251	1,154,801	(77,550)	-6.72%	7,943,232	3,489,172	4,454,060	127.65%
936	Steel, Aluminum, Copper and Brass Mfg.	907,696	971,181	(63,485)	-6.54%	7,044,026	2,864,181	4,179,845	145.94%
937	Bottlers	138,002	188,704	(50,702)	-26.87%	1,141,396	692,960	448,436	64.71%
938	Manufacture of Paper and Paper Products	40,140	88,332	(48,192)	-54.56%	568,324	363,173	205,151	56.49%
939	Plastic and Plastic Products	176,198	256,196	(79,998)	-31.23%	1,802,751	845,414	957,337	113.24%
940	Aircraft, Space Vehicle, Missile Mfg.	62,318	226,873	(164,555)	-72.53%	849,716	494,152	355,564	71.95%
941	Container Manufacturers	415,556	291,748	123,808	42.44%	2,956,621	1,187,739	1,768,882	148.93%
942	Miscellaneous Manufacturers	4,836,359	5,957,455	(1,121,096)	-18.82%	39,712,627	16,308,152	23,404,475	143.51%

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CODE		MARCH 2023	MARCH 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2023	Fiscal Year 2022	Increase/ (Decrease) over 2022	Percent Change
943	Television Services	2,258,912	1,827,552	431,361	23.60%	17,644,097	11,370,438	6,273,659	55.18%
944	Credit Reporting Services	351,719	519,880	(168,161)	-32.35%	2,928,606	2,244,494	684,112	30.48%
945	Security Services	3,645,824	3,652,471	(6,647)	-0.18%	30,116,812	15,988,620	14,128,192	88.36%
946	Cleaning Services	1,625,222	2,324,258	(699,036)	-30.08%	13,595,106	6,914,225	6,680,881	96.63%
988	X License	57	96	(38)	-40.00%	5,608	966	4,642	480.57%
	Subtotal	101,526,974	76,237,851	25,289,124	33.17%	943,951,461	528,025,230	415,926,231	78.77%
	ASSESSMENT COLLECTIONS	55,787	11,785	44,002	373.39%	559,583	254,357	305,225	120.00%
	TOTAL: MISCELLANEOUS GROUP	101,582,761	76,249,635	25,333,126	33.22%	944,511,044	528,279,587	416,231,457	78.79%

100	FOOD AND BEVERAGE GROUP	111,763,851	145,849,419	(34,085,568)	-23.37%	990,738,739	475,270,172	515,468,567	108.46%
200	APPAREL GROUP	19,854,109	14,224,865	5,629,244	39.57%	198,519,855	98,854,792	99,665,063	100.82%
300	GENERAL MERCHANDISE GROUP	83,907,346	84,337,374	(430,027)	-0.51%	798,257,349	540,656,086	257,601,263	47.65%
400	AUTOMOTIVE GROUP	28,736,305	32,215,719	(3,479,414)	-10.80%	256,538,356	117,446,467	139,091,889	118.43%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	37,321,706	31,350,226	5,971,480	19.05%	329,286,726	162,171,562	167,115,164	103.05%
600	BUILDING AND CONTRACTORS GROUP	61,987,691	44,334,753	17,652,938	39.82%	567,378,548	305,460,278	261,918,269	85.75%
700	UTILITIES AND TRANSPORTATION GROUP	33,300,798	15,688,754	17,612,044	112.26%	281,185,375	121,113,397	160,071,978	132.17%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	11,078,161	14,865,085	(3,786,924)	-25.48%	102,989,646	53,963,613	49,026,033	90.85%
900	MISCELLANEOUS GROUP	101,526,974	76,237,851	25,289,124	33.17%	943,951,461	528,025,230	415,926,231	78.77%
	SUBTOTAL	489,476,941	459,104,045	30,372,896	6.62%	4,468,846,056	2,402,961,597	2,065,884,459	85.97%
	ASSESSMENT COLLECTIONS	748,195	225,333	522,862	232.04%	2,536,371	1,811,203	725,168	40.04%
	TOTAL COLLECTIONS	490,225,136	459,329,378	30,895,758	6.73%	4,471,382,427	2,404,772,800	2,066,609,627	85.94%

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